Executive Summary:
The Community Builders (TCB) NSP2 Program is designed to house families whose incomes are at or below 120% of AMI, 25% of these funds are to be allocated to households whose income is below 50% of AMI. To this end TCB intends to work in at least 8 states and the District of Columbia. These states are Massachusetts, New York, Pennsylvania, Ohio, Virginia, Illinois, Indiana, North Carolina. TCB will purchase/rehabilitate 540 units of abandon/foreclosed properties spending approximately $33,750,000. In addition TCB will demolish 90 units of blighted structures for $1,080,000 and redevelop demolished/vacant properties as housing for $35,925,868. At least 50% of the funds will be drawn by February 2012 and 100% will be drawn by February 2013.

Target Geography:
The target Geography is the eight states of Massachutes, New York, Pennsylvania, Virginia, North Carolina, Ohio, Indiana, Illinois and the District of Columbia. State Allocations to those area will be fully expended. Additional states will be added if opportunities arise and the funding is available.

Program Approach:
TCB is targeting multifamily structures which are in foreclosure or abandoned in communities with high foreclosure and/or vacancy rates. These multifamily properties will drag down the value, safety and desirability of the single family structures if not addressed. The philosophy is to utilize NSP2 funds for acquisition and rehabilitation, demolition and/or new construction to move projects through the pipeline in an expedited time frame. The expectation is that the permanent financing will be a multi layered financing structure utilizing typical multifamily funding such as tax credits, first mortgages, bonds, risk sharing, soft second and third loans etc. These funds will be utilized to take out the NSP2 funding. The repaid NSP2 dollars will be recommitted to fund additional projects thereby leveraging the NSP2 funding to the greatest extent feasible.

Consortium Members:

How to Get Additional Information:
Check the TCBinc.org website and check under NSP2
Call D. Morgan Wilson, Program Manager
857 221-8600

Overall

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Budget</td>
<td>3,078,521.94</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$3,178,521.94</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$2,352,698.91</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$2,352,698.91</td>
</tr>
<tr>
<td>Program Received</td>
<td>$3,652,654.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>($2,129,182.54)</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Progress Toward Required Numeric Targets

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Required</th>
<th>To Date</th>
</tr>
</thead>
</table>
| Disaster Recovery Grant Reporting System (DRGR) 12/1/2015

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View...
### Overall Benefit Percentage

- **Projected:** 0%
- **Actual:** 0%

### Minimum Non-Federal Match

- 99,760,696

### Limit on Public Services

- 0

### Limit on Admin/Planning

- 7,861,763.1
- 12,729,283.73

### Limit on State Admin

- 0
- 12,729,283.73

### Progress Toward Activity Type Targets

<table>
<thead>
<tr>
<th>Activity Type</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>7,861,763.1</td>
<td>13,293,530</td>
</tr>
</tbody>
</table>

### Progress Toward National Objective Targets

<table>
<thead>
<tr>
<th>National Objective</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSP Only - LH - 25% Set-Aside</td>
<td>19,654,407.75</td>
<td>33,204,748.29</td>
</tr>
</tbody>
</table>

### Overall Progress Narrative:

In Q3 2015, The Mills activity was split into Mecklenberg Mills and Noda Mills. Noda Mills is now an E activity and Mecklenberg Mills remains a B activity.

### Project Summary

<table>
<thead>
<tr>
<th>Project#</th>
<th>Project Title</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Program Funds Drawdown</td>
<td>Project Funds Budgeted</td>
</tr>
<tr>
<td>AA, Administrative Costs</td>
<td>0</td>
<td>13,293,530</td>
<td>8,640,692.59</td>
</tr>
<tr>
<td>B, Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>0</td>
<td>57,042,055.57</td>
<td>20,157,328.57</td>
</tr>
<tr>
<td>B-2, Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>0</td>
<td>27,698,973.56</td>
<td>24,038,971.37</td>
</tr>
<tr>
<td>E, Redevelop demolished/vacant properties as housing</td>
<td>0</td>
<td>47,256,752</td>
<td>17,155,911.08</td>
</tr>
<tr>
<td>E-2, Redevelop demolished/vacant properties as housing LH 25</td>
<td>0</td>
<td>11,581,365.44</td>
<td>8,624,727.28</td>
</tr>
</tbody>
</table>

### Project/Activity Index:

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>AA_000150</td>
<td>Administrative Costs</td>
<td>ANS001000</td>
<td>Administration and Overhead</td>
</tr>
<tr>
<td>B NSP100048</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP100048</td>
<td>Mashpee Village Rehab</td>
</tr>
<tr>
<td>B NSP100048</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP100048B</td>
<td>Mashpee Village Activity Delivery</td>
</tr>
<tr>
<td>B NSP200100494-1</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP200100494-1</td>
<td>West Village B</td>
</tr>
<tr>
<td>B NSP200100557</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP200100557</td>
<td>Mecklenberg Mills</td>
</tr>
<tr>
<td>B NSP200100558</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP200100558</td>
<td>St Stephen's</td>
</tr>
<tr>
<td>B NSP200100558B</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP200100558B</td>
<td>St Stephen's Program Delivery</td>
</tr>
<tr>
<td>B NSP2004899</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP2004899</td>
<td>Cohoes Falls Program Delivery</td>
</tr>
<tr>
<td>B NSP20100591</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP20100591</td>
<td>Cornerstone Rehab</td>
</tr>
<tr>
<td>B NSP20100591B</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP20100591B</td>
<td>Cornerstone Activity Delivery</td>
</tr>
<tr>
<td>B NSP20100600</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP20100600</td>
<td>FNMA Cincinnati Portfolio</td>
</tr>
<tr>
<td>B NSP20100622</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP20100622</td>
<td>Avondale I</td>
</tr>
<tr>
<td>B NSP20100643</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP20100643</td>
<td>Avondale Housing II LP</td>
</tr>
<tr>
<td>B NSP20100643B</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP20100643B</td>
<td>Avondale Housing II LP Rehab Activity Delivery</td>
</tr>
<tr>
<td>B NSP20100661-1</td>
<td>Purchase/rehab abandon/foreclosed properties for LMI 120.</td>
<td>MSP20100661-1</td>
<td>Thornwood - B</td>
</tr>
<tr>
<td>B-2 NSP200100494</td>
<td>Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>MSP200100494</td>
<td>West Village</td>
</tr>
<tr>
<td>B-2 NSP2001004948</td>
<td>Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>MSP2001004948</td>
<td>West Village project delivery</td>
</tr>
<tr>
<td>B-2 NSP200100489</td>
<td>Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>MSP200100489</td>
<td>Cohoes Falls</td>
</tr>
<tr>
<td>B-2 NSP200100506</td>
<td>Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>MSP200100506</td>
<td>Depot Crossing</td>
</tr>
<tr>
<td>B-2 NSP200100506B</td>
<td>Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>MSP200100506B</td>
<td>Depot Crossing Program Delivery</td>
</tr>
<tr>
<td>B-2 NSP20100600Avondale</td>
<td>Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>MSP20100600Avondale</td>
<td>FNMA Cincinnati Portfolio Avondale Rehab</td>
</tr>
<tr>
<td>B-2 NSP20100600B</td>
<td>Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>MSP20100600B</td>
<td>FNMA Cincinnati Portfolio Activity Delivery</td>
</tr>
<tr>
<td>B-2 NSP2021000022</td>
<td>Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>MSP2021000022</td>
<td>Thornwood Program Delivery</td>
</tr>
<tr>
<td>B-2 NSP201000028</td>
<td>Purchase/rehab abandon/foreclosed properties LH 25</td>
<td>MSP201000028</td>
<td>Thornwood Program Delivery</td>
</tr>
<tr>
<td>E 20100661</td>
<td>Redevelop demolished/vacant properties as housing</td>
<td>PSP2 00100471</td>
<td>East Liberty Program Delivery</td>
</tr>
<tr>
<td>E NSP2 00100471B</td>
<td>Redevelop demolished/vacant properties as housing</td>
<td>PSP2 00100471B</td>
<td>East Liberty Program Delivery</td>
</tr>
<tr>
<td>E NSP2 00100557B</td>
<td>Redevelop demolished/vacant properties as housing</td>
<td>PSP2 00100557B</td>
<td>The Mills Program Delivery</td>
</tr>
<tr>
<td>E NSP20100561</td>
<td>Redevelop demolished/vacant properties as housing</td>
<td>PSP20100561</td>
<td>Pontiac Square Phase I</td>
</tr>
<tr>
<td>E NSP20100566</td>
<td>Redevelop demolished/vacant properties as housing</td>
<td>PSP20100566</td>
<td>Nicetown Courts</td>
</tr>
</tbody>
</table>

---

[212]http://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landin...
<table>
<thead>
<tr>
<th>Project # / Project Title</th>
<th>Activity Title: Administration and Overhead</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grantee Activity Number: ANS01000</td>
<td></td>
</tr>
<tr>
<td>Activity Category: Administration</td>
<td></td>
</tr>
<tr>
<td>Project Number: AA</td>
<td></td>
</tr>
<tr>
<td>Projected Start Date: 02/11/2010</td>
<td></td>
</tr>
<tr>
<td>Projected End Date: 02/11/2015</td>
<td></td>
</tr>
<tr>
<td>National Objective: N/A</td>
<td></td>
</tr>
<tr>
<td>Responsible Organization: The Community Builders</td>
<td></td>
</tr>
<tr>
<td>Benefit Type:</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jul 1 thru Sep 30, 2015</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
<td>$13,293,530.00</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$13,293,530.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$13,293,530.00</td>
</tr>
<tr>
<td>Total Funds Drawdown:</td>
<td>$96,669.33</td>
<td>$12,729,283.73</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$8,640,692.59</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$96,669.33</td>
<td>$4,088,591.14</td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$198,184.54</td>
</tr>
<tr>
<td>Total Funds Expended:</td>
<td>$96,669.33</td>
<td>$12,729,283.73</td>
</tr>
</tbody>
</table>
Activity Description:
Staff time for grantee administration, overhead and prospecting sites
The administration budget has been increased to accommodate the additional Program Income taken in during 1Q2013.

Location Description:
The administration is mostly being performed in the Boston MA corporate offices although some of the activities cover staff time in the regional offices in Chicago, Illinois and Washington, DC.

Activity Progress Narrative:
Total A&O expenditures as of 9/30/2015 were $12,729,283.73 and remain within the A&O 10% cap.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Activity Supporting Documents:
None

Project # / Project Title: B / Purchase/rehab abandon/foreclosed properties for< LMI 120.

Grantee Activity Number:
NSP100048

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Title:
Mashpee Village Rehab

Activity Status:
Under Way

Project Number:
B

Projected Start Date:
12/01/2012

Projected End Date:
12/01/2014

National Objective:
NSP Only - LMMI

Responsible Organization:
The Community Builders

Benefit Type:
Direct (HouseHold)

Overall

July 1 thru Sep 30, 2015
To Date
Total Projected Budget from All Sources: $0.00 $1,500,000.00
Total Budget: $0.00 $1,500,000.00
Total Obligated: $0.00 $1,500,000.00
Total Funds Drawdown:
Program Obligations Drawdown: $0.00 $0.00
Program Income Drawdown: $0.00 $1,500,000.00
Program Income Received: $0.00 $0.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/1/2015
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
<td>1/1</td>
</tr>
<tr>
<td># Replaced hot water heaters</td>
<td>0</td>
<td>3/35</td>
</tr>
<tr>
<td># Low flow toilets</td>
<td>0</td>
<td>40/39</td>
</tr>
<tr>
<td># Sites re-used</td>
<td>0</td>
<td>1/1</td>
</tr>
<tr>
<td># Units &amp; other green</td>
<td>0</td>
<td>44/130</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Renter Households</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Cumulative Race Total

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Owner</td>
<td>Renter</td>
<td>Total Households</td>
</tr>
<tr>
<td>Hispanic/Latino Total</td>
<td>Hispanic/Latino Total</td>
<td>Hispanic/Latino Total</td>
</tr>
<tr>
<td>Black/African American</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Households Female</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:

Acquisition and moderate/substantial rehabilitation of existing housing, to focus on replacement of the failed septic system with a new wastewater treatment plant (an urgent need) unit kitchen and bath renovations, new roofs, and improvement of accessibility, energy efficiency and conservation.

Location Description:

Mashpee Village is a key affordable housing resource on Cape Cod and the property has a long waiting list. There is a compelling need to maintain affordable housing with easy access to population centers and economic activity. Cape Cod is a high-cost rental area and vacancy rates, particularly for affordable housing developments, are low and declining as a result of foreclosure activity in the home ownership market. By replacing a failed septic system with a new wastewater treatment facility, the project will help to protect and improve the Cape Cod aquifer and coastal waters.

Activity Progress Narrative:

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number: NSP100048B
Activity Title: Mashpee Village Activity Delivery
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Number: B
Projected Start Date: 12/01/2012
National Objective: NSP Only - LMMI
Responsible Organization: The Community Builders
Benefit Type: Direct (HouseHold)

Project Title: Purchase/rehab abandon/foreclosed properties for < LMI 120.
Projected End Date: 12/01/2014
Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources: N/A $50,000.00
Total Budget: $0.00 $50,000.00
Total Obligated: $0.00 $50,000.00
Total Funds Drawdown: $810.00 $22,888.60
  Program Funds Drawdown: $0.00 $875.00
  Program Income Drawdown: $810.00 $22,013.60
Total Funds Expended: $810.00 $28,098.80
  The Community Builders $810.00 $28,098.80
Match Contributed: $0.00 $0.00

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected
This Report Period Cumulative Actual Total / Expected
# of Households
0 0 0 0/0 0/0 0/0 0
# Renter Households
0 0 0 0/0 0/0 0/0 0

Cumulative Race Total

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Hispanic/Latino</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>White Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Female</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
This activity is the Activity Delivery component of the Mashpee Village activity.

Location Description:

Activity Progress Narrative:
Continues to provide activity delivery for the Mashpee Village activity.

Activity Location:
Address | City | State | Zip | Status / Accept Visible on PDF?
---------|------|-------|-----|---------------------------------
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents: None
Grantee Activity Number: NSP200100557
Activity Category: Construction of new housing
Project Number: B
Projected Start Date: 06/30/2011
National Objective: NSP Only - LMMI
Responsible Organization: The Community Builders
Benefit Type: Direct (Household)
Activity Title: Mecklenberg Mills
Activity Status: Under Way
Project Title: Purchase/rehab abandon/foreclosed properties for LMI 120.
Projected End Date: 12/31/2013
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources: N/A $3,121,005.98
Total Budget: $0.00 $3,121,005.98
Total Obligated: $0.00 $7,743,248.00
Total Funds Drawdown: $2,436.00 $7,609,081.43
Program Funds Drawdown:
Program Income Drawdown: $2,436.00 $5,044,788.62
Program Income Received: $0.00 $758,039.09
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
#Low flow toilets Total 0 80/80
#Low flow showerheads Total 0 48/48
#Sites re-used Total 0 2/2

Activity Description:
Mecklenberg Mills is the first phase in a mill renovation project. It is related to the NoDa Mills Activity, which includes site preparation as well as construction of additional units. The Mecklenberg Mills building will be renovated into loft style apartments for tenants whose incomes are less than 120% of AMI.

Location Description:
Charlotte North Carolina census tract 37119001400.

Activity Progress Narrative:
Vouchers were moved as part of a process to separate the NoDa Mills activity out of the existing Mecklenberg Mills activity. The negative amount reported this period reflects the total amount of vouchers that were moved to the NoDa Mills activity.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/1/2015
Activity Supporting Documents:
None

Grantee Activity Number:
NSP20100591

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
B

Projected Start Date:
03/01/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
The Community Builders

Benefit Type:
Direct (Household)

Activity Title:
Cornerstone Rehab

Activity Status:
Under Way

Project Title:
Purchase/rehab abandon/foreclosed properties for < LMI 120.

Completed Activity Actual End Date:
Overall Jul 1 thru Sep 30, 2015 To Date

Total Projected Budget from All Sources:
N/A $3,000,000.00

Total Budget:
$0.00 $3,000,000.00

Total Obligated:
$0.00 $3,000,000.00

Total Funds Drawdown:
$0.00 $1,576,160.65

Program Funds Drawdown:
$0.00 $7,407.31

Program Income Drawdown:
$0.00 $1,568,753.34

Program Income Received:
$0.00 $0.00

Total Funds Expended:
$0.00 $1,568,753.34

Match Contributed:
$0.00 $0.00

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0 / 2</td>
<td>0 / 2</td>
</tr>
<tr>
<td>#Units with bus/rail access</td>
<td>0 / 45</td>
<td>0 / 45</td>
</tr>
<tr>
<td>#Units exceeding Energy Star</td>
<td>0 / 45</td>
<td>0 / 45</td>
</tr>
<tr>
<td>#Sites re-used</td>
<td>0 / 2</td>
<td>0 / 2</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>Measure</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0 / 45</td>
<td>0 / 45</td>
</tr>
<tr>
<td># of Multifamily Units</td>
<td>0 / 45</td>
<td>0 / 45</td>
</tr>
</tbody>
</table>

Cumulative Race Total

<table>
<thead>
<tr>
<th>Race</th>
<th>Direct Benefit (Households)</th>
<th>Total</th>
<th>Hispanic/Latino</th>
<th>Total</th>
<th>Hispanic/Latino</th>
<th>Total</th>
<th>Hispanic/Latino</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Female Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
Two apartment buildings, one with 21 family units and the other with 24 family units, which are approximately 100 years old and renovated with LIHTC in the late 1990s, will be acquired and renovated with LIHTC, NSP, and perm debt.

Location Description:
Cornerstone is a continuation of the redevelopment of the Southside neighborhood of Chicago. It is partially located within the 49th / St. Lawrence TIF District, and it is within the same area as two of Chicago’s major HOPE VI developments. Recent targeted investment and engagement by the University of...
Chicago and the Illinois Institute of Technology in neighborhood educational institutions alongside housing redevelopment performed by the City, TCB, and other groups have begun to reverse the area's long decline, but the market is still fragile. Oakwood Shores and Lake Park Crescent. Cornerstone will build upon the momentum of the major revitalization efforts already taking place.

### Activity Progress Narrative:

**Activity Location:**

| Address | City | State | Zip | Status / Accept Visible on PDF?
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
</tr>
</tbody>
</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

NSP20100391B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B

**Projected Start Date:**

06/01/2011

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

The Community Builders

**Benefit Type:**

Direct (Household)

**Activity Title:**

Cornerstone Activity Delivery

**Activity Status:**

Under Way

**Project Title:**

Purchase/rehab abandon/foreclosed properties for LMI 120.

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

Overall Jul 1 thru Sep 30, 2015 To Date

- **Total Projected Budget from All Sources:**
  - Jul 1 thru Sep 30, 2015: N/A $100,000.00
  - To Date: $100,000.00
- **Total Budget:**
  - Jul 1 thru Sep 30, 2015: $0.00
  - To Date: $100,000.00
- **Total Obligated:**
  - Jul 1 thru Sep 30, 2015: $0.00
  - To Date: $100,000.00
- **Total Funds Drawdown:**
  - Jul 1 thru Sep 30, 2015: $1,420.00
  - To Date: $63,056.21
  - Program Income Drawdown: $0.00
    - Jul 1 thru Sep 30, 2015: $1,420.00
    - To Date: $31,440.74
  - Program Income Received: $1,420.00
    - Jul 1 thru Sep 30, 2015: $1,359,033.08
    - To Date: $31,615.47
  - Total Funds Expended: $1,420.00
    - Jul 1 thru Sep 30, 2015: $65,887.76
    - To Date: $65,887.76
  - The Community Builders $1,420.00
  - Match Contributed: $0.00

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Mod Total</td>
<td>Low Mod Total Low/Mod%</td>
</tr>
<tr>
<td># of Households</td>
<td>0/0</td>
</tr>
<tr>
<td># Renter Households</td>
<td>0/0</td>
</tr>
</tbody>
</table>

**Cumulative Race Total**

<table>
<thead>
<tr>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Benefit (Households)</td>
<td>Total Hispanic/Latino</td>
<td>Total Hispanic/Latino</td>
</tr>
</tbody>
</table>

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/1/2015
Activity Description:
This account funds staff costs and overhead related to the Cornerstone development.

Location Description:

Activity Progress Narrative:
Continued to provide activity delivery for Cornerstone Rehab.

Activity Location:

Address City State Zip Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
NSP20100600

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
B

Projected Start Date:
03/01/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
The Community Builders

Benefit Type:
Direct (Household)

Activity Title:
FNMA Cincinnati Portfolio

Activity Status:
Under Way

Project Title:
Purchase/rehab abandon/foreclosed properties for < LMI 120.

Projected End Date:
03/01/2015

Completed Activity Actual End Date:

Overall
Jul 1 thru Sep 30, 2015 To Date
Total Projected Budget from All Sources: N/A $12,844,072.00
Total Budget: $0.00 $12,844,072.00
Total Obligated: $0.00 $12,844,072.00
Total Funds Drawdown $26,939.29 $11,039,487.45
Program Funds Drawdown: $0.00 $1,235,797.58
Program Income Drawdown: $26,939.29 $9,803,689.87
Program Income Received: $0.00 $176,847.12
Total Funds Expended: $26,939.29 $10,024,621.50
The Community Builders
Match Contributed: $0.00 $0.00

Accomplishments Performance Measures

# of Properties
This Report Period Total 0
Cumulative Actual Total / Expected Total 3/25

Activity Description:
TCB NSP money is being used to fund predevelopment for NSP-eligible properties within a portfolio of foreclosed, 100% project-based Section 8 multifamily buildings now owned by Fannie Mae. Pending environmental review, TCB will acquire the portfolio to preserve and rehabilitate these properties.

Location Description:
Scattered sites in the Over-the-Rhine, Walnut Hills, Sedamsville and Paddock Hills neighborhoods of Cincinnati.

Activity Progress Narrative:
Maintenance work and violation responses continue at FNMA Portfolio properties. An application for OHFA Bond Gap Financing was submitted on October 1, 2015 for limited rehab of 56 FNMA units comprising the Scattered Sites and Walnut Hills Estates Properties.

Activity Supporting Documents:
Activity Supporting Documents: None

Grantee Activity Number: NSP20100622
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Title: Avondale I
Activity Status: Under Way
Project Number: B
Project Title: Purchase/rehab abandon/foreclosed properties for < LMI 120.
Projected Start Date: 02/28/2014
Projected End Date: 12/31/2015
Activity Description:
This Activity will rehabilitate two properties which together will add 81 redeveloped units to this neighborhood. Activity is coordinated with the Avondale II LP and Avondale II LP-New Construction Activities in a comprehensive, scattered-site redevelopment plan for the neighborhood.

Location Description:
This Activity is located in Cincinnati's Avondale neighborhood, which is also the target area for TCB's FY12 Choice Neighborhoods Implementation Grant.

Activity Progress Narrative:
Construction has not started as of this date. We are working with the families in the two buildings to determine their relocation plans. The residents of the first building (Poinciana) are being relocated in October 2015.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None
Benefit Type:
Direct (HouseHold)

Overall:

| Total Projected Budget from All Sources: | N/A | $7,687,652.00 |
| Total Budget: | $2,243,056.00 | $7,687,652.00 |
| Total Obligated: | $2,243,056.00 | $7,687,652.00 |
| Total Funds Drawdown |
| Program Funds Drawdown: | $0.00 | $4,794,992.21 |
| Program Income Drawdown: | $0.00 | $4,794,992.21 |
| Total Funds Expended: | $0.00 | $4,794,992.21 |
| Match Contributed: | $0.00 | $4,794,992.21 |

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
</table>

- # of Properties: 0 / 6
- #Units exceeding Energy Star: 0 / 0
- #Sites re-used: 0 / 0

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
</table>

- # of Housing Units: 0 / 109
- # of Multifamily Units: 0 / 109

Cumulative Race Total

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total</th>
</tr>
</thead>
</table>

Activity Description:
Avondale II is one phase of a multi-phase, scattered redeveloppment of highly-distressed housing in the Avondale neighborhood. It will be combined with the Avondale I NSP2 Activity. Avondale II is broken into a rehab and new construction component. This Activity will be combine with the housing development portion of the FY12 Avondale Choice grant. Phase II involves the rehab of 59 units acquired from FNMA plus the renovation/new construction of 60 additional units. This phase will be undertaken using 4% LIHTC and HTC Credits to leverage the Choice Neighborhood funding.

This project is paired with Avondale Redevelopment Phase I (100622), a 9% LIHTC phase that will rehab 81 assisted units from the Fannie Mae portfolio. The phases will likely have the different equity investors, but will use the same general contractor, and

Location Description:
These properties are located in Cincinnati's Avondale neighborhood, also the target area for TCB's FY12 Choice Neighborhoods Implementation Grant.

Activity Progress Narrative:

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found
Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
NSP20100643B

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
B

Projected Start Date:
04/18/2014

National Objective:
NSP Only - LMMI

Responsible Organization:
The Community Builders

Benefit Type:
Direct (Household)

Activity Title:
Avondale Housing II LP Rehab Activity Delivery

Activity Status:
Under Way

Project Title:
Purchase/rehab abandon/foreclosed properties for< LMI 120.

Projected End Date:
02/01/2015

Completed Activity Actual End Date:

Overall

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2015</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>Total Funds Drawdown:</td>
<td>$3,760.00</td>
<td>$8,025.91</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$3,760.00</td>
<td>$8,025.91</td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended:</td>
<td>$3,760.00</td>
<td>$10,329.32</td>
</tr>
<tr>
<td>The Community Builders</td>
<td>$3,760.00</td>
<td>$10,329.32</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:

This is the Activity Delivery for the associated Avondale Housing II LP Activity.

Location Description:

Activity Progress Narrative:

Continues to provide activity delivery for Avondale Housing II Rehab.

Activity Location:

Address | City | State | Zip | Status / Accept Visible on PDF?
---------|------|-------|-----|--------------------------
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Project #: Project Title: B-2 / Purchase/rehab abandon/foreclosed properties LH 25

Grantee Activity Number: NSP20100600B
Activity Title: FNMA Cincinnati Portfolio Activity Delivery
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Activity Title: FNMA Cincinnati Portfolio Activity Delivery
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way

Project Number: B-2
Projected Start Date: 05/01/2012
Projected End Date: 12/31/2013

National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: The Community Builders
Benefit Type: Direct (HouseHold)

Activity Title: FNMA Cincinnati Portfolio Activity Delivery
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Activity Title: FNMA Cincinnati Portfolio Activity Delivery
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way

Overall

Total Projected Budget from All Sources: Jul 1 thru Sep 30, 2015
Total Budget: $0.00
$820,000.00
Total Obligated: $0.00
$820,000.00
Total Funds Drawdown
Program Funds Drawdown: $2,843.25
$337,853.71
Program Income Drawdown: $2,843.25
$107,003.46
Program Income Received: $0.00
$0.00
Total Funds Expended:
The Community Builders $2,843.25
$809,690.51
Match Contributed: $0.00
$0.00

Activity Description:
This account pays for overhead and salary related to the acquisition and rehabilitation of the FNMA Cincinnati portfolio.

Location Description:

Activity Progress Narrative:
Continued to provide activity delivery for the Cincinnati FNMA portfolio

Activity Location:
Address City State Zip Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found
Subtotal Match Sources 0

Other Funding Sources Amount
Neighborhood Stabilization Program 2 820,000
Total Other Funding Sources

Activity Supporting Documents:
Activity Supporting Documents:
None
**Project #: Project Title:** E / Redevelop demolished/vacant properties as housing

**Grantee Activity Number:** 20100661B

**Activity Title:** Broad Creek V Activity Delivery

**Activity Category:** Construction of new housing

**Activity Status:** Under Way

**Project Title:** Redevelop demolished/vacant properties as housing

**Project Number:** E

**Projected Start Date:** 07/01/2014

**Projected End Date:** 07/01/2016

**National Objective:** NSP Only - LMMI

**Responsible Organization:** The Community Builders

**Benefit Type:** Direct (HouseHold)

**Activity Title:** Broad Creek V Activity Delivery

**Activity Status:** Under Way

**Activity Title:** Redevelop demolished/vacant properties as housing

**Activity Title:** Completed Activity Actual End Date:

---

**Overall**

<table>
<thead>
<tr>
<th>Description</th>
<th>Jul 1 thru Sep 30, 2015</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$3,673.20</td>
<td>$15,302.28</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$3,673.20</td>
<td>$15,302.28</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$3,673.20</td>
<td>$8,562.88</td>
</tr>
<tr>
<td>The Community Builders</td>
<td>$3,673.20</td>
<td>$8,562.88</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**

This activity is Activity Delivery for the associated Broad Creek V activity. Units reported under the Broad Creek V activity.

**Location Description:**

**Activity Progress Narrative:**

Continued to provide activity delivery for Broadcreek V.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

**Activity Supporting Documents:**

Activity Supporting Documents:

None
Grantee Activity Number: NSP2 00100471
Activity Category: Construction of new housing
Project Number: E
Projected Start Date: 02/01/2011
National Objective: NSP Only - LMMI
Responsible Organization: The Community Builders
Benefit Type: Direct (Household)
Activity Title: East Liberty
Activity Status: Under Way
Projected End Date: 12/31/2012
Completed Activity Actual End Date: Overall Jul 1 thru Sep 30, 2015 To Date
Total Projected Budget from All Sources: N/A $8,374,010.00
Total Budget: $0.00 $8,374,010.00
Total Obligated: $0.00 $8,374,010.00
Total Funds Drawdown
Program Funds Drawdown: $0.00 $433,489.09
Program Income Drawdown: $0.00 $7,940,520.91
Program Income Received: $3,652,654.00 $3,652,654.00
Total Funds Expended: $0.00 $8,172,291.30
Match Contributed: $0.00 $0.00
Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
Total Total
#Low flow toilets 0 52/52
#Low flow showerheads 0 52/52
#Units with bus/rail access 0 52/52
#Units exceeding Energy Star 0 52/52
#Sites re-used 0 1/1
This Report Period Cumulative Actual Total / Expected
Total Total
# of Housing Units 0 52/52
# of Multifamily Units 0 52/52
Beneficiaries Performance Measures
This Report Period Cumulative Actual Total / Expected
Low Mod Total Low Mod Total Low/Mod%
# of Households 0 0 0 58/32 14/7 88/52 81.82
Cumulative Race Total
This Report Period Cumulative Actual Total
Owner Renter Total Owner Renter Total
Direct Benefit Households
Total Hispanic/Latino Total Hispanic/Latino Total Hispanic/Latino Total Hispanic/Latino Total Hispanic/Latino Total Hispanic/Latino
White 0 0 0 0 0 0 0 0 0 10 2
Black/African American 0 0 0 0 0 0 0 0 0 78 35
Households Female 0 0 0 0 0 0 0 0 0 37
Activity Description:
East Liberty Place South Residential is the rental component of a mixed-use, mixed-income development on the South parcel of the former East Mall site in Pittsburgh. It will include 52 rental apartments and 11000 s.f. of minimally developed commercial space (not funded by NSP2).
Location Description:
Located in Pittsburgh’s East Liberty neighborhood.
Activity Progress Narrative:
Activity Location:
Address | City | State | Zip | Status / Accept Visible on PDF?
--- | --- | --- | --- | ---

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources | Amount
--- | ---
No Other Match Funding Sources Found

Other Funding Sources | Amount
--- | ---
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
NSP2 00100471B

Activity Category:
Construction of new housing

Project Number:
E

Projected Start Date:
02/01/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
The Community Builders

Benefit Type:
Direct (Household)

Activity Title:
East Liberty Program Delivery

Activity Status:
Under Way

Project Title:
Redevelop demolished/vacant properties as housing

Projected End Date:
12/31/2012

Completed Activity Actual End Date:

Total Projected Budget from All Sources: N/A $175,000.00
Total Budget: $0.00 $175,000.00
Total Obligated: $0.00 $175,000.00
Total Funds Drawdown:
Program Funds Drawdown: $0.00 $173,792.33
Program Income Drawdown: $0.00 $45,163.54
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $173,095.72
Match Contributed: $0.00 $0.00

Activity Description:
This is the program delivery section for East Liberty

Location Description:
East Liberty is located in Pittsburg PA in census tract # 42003111500

Activity Progress Narrative:
Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number: NSP200100357B
Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: E
Projected Start Date: 02/01/2011
National Objective: NSP Only - LMMI
Responsible Organization: The Community Builders
Benefit Type: Direct (Household)

Activity Title: The Mills Program Delivery
Activity Status: Under Way
Project Title: Redevelop demolished/vacant properties as housing
Projected End Date: 12/30/2013
Completed Activity Actual End Date: Overall Jul 1 thru Sep 30, 2015 To Date

Overall
Total Projected Budget from All Sources: N/A $250,000.00
Total Budget: $0.00 $250,000.00
Total Obligated: $0.00 $250,000.00
Total Funds Drawdown
Program Funds Drawdown: $1,881.23 $236,988.76
Program Income Drawdown: $0.00 $176,881.12
Program Income Received: $1,881.23 $60,107.64
Total Funds Expended:
The Community Builders $1,881.23 $230,064.09
Match Contributed: $0.00 $0.00
Match Contributed:

Activity Description:
This activity is for program delivery costs.

Location Description:
Teh Mills is located in Charlotte North Carolina, census tract number 37119001400

Activity Progress Narrative:
Continued to provide activity delivery for Noda and Mecklenberg mills.

Activity Location:
Address City State Zip Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Match Sources
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found
**Activity Supporting Documents:**
None

**Grantee Activity Number:**
NSP200100592

**Activity Category:**
Construction of new housing

**Project Number:**
E

**Projected Start Date:**
08/01/2012

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
The Community Builders

**Benefit Type:**
Direct (Household)

**Activity Title:**
Hillcrest Senior Residences

**Activity Status:**
Under Way

**Project Title:**
Redevelop demolished/vacant properties as housing

**Projected End Date:**
08/01/2015

**Completed Activity Actual End Date:**
Overall Jul 1 thru Sep 30, 2015 To Date

**Total Projected Budget from All Sources:**
N/A $1,875,000.00

**Total Budget:**
$0.00 $1,875,000.00

**Total Obligated:**
$0.00 $1,875,000.00

**Total Funds Drawdown:**
$77,238.01 $1,070,002.20

**Program Funds Drawdown:**
$77,238.01 $795,792.74

**Program Income Drawdown:**
$77,238.01 $274,209.46

**Program Income Received:**
$0.00 $8,000.00

**Total Funds Expended:**
$77,238.01 $1,032,915.03

**The Community Builders $77,238.01 $1,032,915.03**

**Match Contributed:**
$0.00 $0.00

**Activity Description:**
Hillcrest will include the new construction of 68 units of senior housing conveniently located near neighborhood amenities and transportation. In addition to providing quality, affordable and convenient homes for seniors, Hillcrest will remove a source of blight from Carrick’s central commercial corridor.

**Location Description:**
The Hillcrest Senior Residences will be built on the site of a long-abandoned Giant Eagle grocery store in the Carrick neighborhood of Pittsburgh. Carrick is an older low to moderate income neighborhood on Pittsburgh’s south side, located between the suburbs of the South Hills and downtown Pittsburgh. Brownsville Road is the central commercial corridor of the neighborhood. This old inner suburban Pittsburgh neighborhood has been hard hit by residential and commercial vacancies, of which the Giant Eagle site is a highly visible symbol at the gateway to the neighborhood.

**Activity Progress Narrative:**
Applications made to FHLB Atlanta and FHLB PIT against the funding gap. Replies due in Nov. and Dec., respectively. Request for proposals for construction services issued and contractor selected in August. Investor re-bid process conducted and syndicator/investor selected. Proceeding apace on land development and building permit approvals, both scheduled for Dec. PHFA closing deadline is no later than Jan. 29 which is the schedule we are working on.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept Visible on PDF?</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>No Activity Locations Found</td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>
Activity Supporting Documents:
None

Grantee Activity Number: NSP20100552
Activity Title: 93 Grand Street
Activity Category: Construction of new housing
Activity Status: Under Way
Project Number: E
Project Title: Redevelop demolished/vacant properties as housing
Projected Start Date: 06/01/2011
Projected End Date: 07/07/2015
National Objective: NSP Only - LMMI
Completed Activity Actual End Date: Overall Jul 1 thru Sep 30, 2015 To Date
Responsible Organization: The Community Builders
Benefit Type: Direct (HouseHold)

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jul 1 thru Sep 30, 2015</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
<td>$4,069,539.40</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$645,288.04</td>
<td>$4,069,539.40</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$645,288.04</td>
<td>$3,645,288.04</td>
</tr>
<tr>
<td>Total Funds Drawdown:</td>
<td>$1,910,952.13</td>
<td>$3,645,288.04</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$135,155.01</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$1,910,952.13</td>
<td>$3,510,132.57</td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$0.00</td>
<td>$261,594.62</td>
</tr>
<tr>
<td>Total Funds Expended:</td>
<td>$1,910,952.13</td>
<td>$3,601,370.91</td>
</tr>
<tr>
<td>The Community Builders</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:
The project will involve the substantial rehabilitation of the main part of the historic mill building in 94 units of new rental housing with all new building systems. The project is also the centerpiece of a HUD Sustainable Communities Challenge Grant focused on the formerly industrial area of the Main South neighborhood.

Location Description:
93 Grand Street is a vacant historic mill building located in the Main South neighborhood of Worcester, MA. The 1.7 acre site was originally built in 1890 as part of the larger Crompton and Knowles Loomworks, a major manufacturer of textile loom equipment. Over the last 40 years, the Crompton and Knowles Company, along with other area manufacturers relocated, leaving the industrial area and surrounding Main South neighborhood heavily disinvested and blighted with vacant land and buildings. These vacant properties are prime opportunities for redevelopment because of Main South’s substantial locational assets with close proximity to Clark University and bus service with easy access to Downtown Worcester and rail service to Boston.

Activity Progress Narrative:
Construction wrapping up.

Activity Location:
Address | City | State | Zip | Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Title: Noda Mills

Activity Status: Under Way

Project Title: Redevelop demolished/vacant properties as housing

Projected End Date: 10/01/2014

National Objective: NSP Only - LMMI

Responsible Organization: The Community Builders

Benefit Type: Direct (Household)

Activity Description:
Noda Mills is the master planning component of a multi-phase mill redevelopment project. The Mecklenberg Mills "B" Activity is one of the phases. The Noda Mills Activity will deliver newly constructed units.

Location Description:
The Activity is located in Charlotte, NC, in census tract 37119001400.

Activity Progress Narrative:
During this quarter vouchers were moved from the Mecklenberg Mill activity to Noda Mills to split the activities.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None
grantee activity number: nsf20100596
activity category: public school 6

activity title: cornerstone new construction
activity status: under way

project title: redevelop demolished/vacant properties as housing

overall

<table>
<thead>
<tr>
<th>budget category</th>
<th>Jul 1 thru Sep 30, 2015</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>total projected budget from all sources</td>
<td>N/A</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>total budget</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>total obligated</td>
<td>$0.00</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>total funds drawdown</td>
<td>$0.00</td>
<td>$936,101.37</td>
</tr>
<tr>
<td>program funds drawdown</td>
<td>$0.00</td>
<td>$4,363.75</td>
</tr>
<tr>
<td>program income drawdown</td>
<td>$0.00</td>
<td>$931,737.62</td>
</tr>
<tr>
<td>program income received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>total funds expended</td>
<td>$0.00</td>
<td>$933,177.13</td>
</tr>
<tr>
<td>match contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

activity description:
the project consists of four lots within a block of foreclosed buildings. the site will be redeveloped into 14 units using typical south side architectural forms.

location description:
cornerstone is a continuation of the redevelopment of the southside neighborhood of chicago. it is partially located within the 49th / st. lawrence tif district, and it is within the same area as two of chicago's major hope vi developments. recent targeted investment and engagement by the university of chicago and the illinois institute of technology in neighborhood educational institutions alongside housing redevelopment performed by the city, tcb, and other groups have begun to reverse the area's long decline, but the market is still fragile. oakwood shores and lake park crescent. cornerstone will build upon the momentum of the major revitalization efforts already taking place.

activity progress narrative:

activity supporting documents:

activity supporting documents:
none
Activity Description:
Public School 6 is a dilapidated former school building in the City of Yonkers. This 1.2 acre site was donated to the Housing Authority (MHACY) for use as off site housing, initially for Cottage Place Gardens, an adjacent public housing site, but reconfigured to be for Mulford Gardens, another public housing site. The PS6 site will act as the 5th phase of Mulford’s replacement housing efforts and utilize over $5.0M in public housing funds and as-of-right 4% LIHTC. PS 6 includes 2 mid-rise buildings: a 50 unit senior building and a 70 unit family building atop two underground parking garages.

Location Description:
Public School 6 (PS6) is located in the Ravine Avenue neighborhood of Yonkers and is bordered by the Ashburton Avenue Neighborhood to the west. The City of Yonkers is working to define priorities, long-range goals and develop policy documents for both of these neighborhoods so that public capital investment, urban renewal actions, and zoning changes can be integrated to effectuate comprehensive revitalization in this distressed area of the city. The demolition and redevelopment of (PS6), a long-abandoned, blighted and prominent structure, and its replacement with a new mixed-income community will serve as a positive catalyst for the neighborhood renewal that community and municipal stakeholders are seeking to achieve in both the Ashburton Avenue Urban Renewal Area and in the Ravine URA.

Activity Progress Narrative:
**Project Number:** E  
**Project Title:** Redevelop demolished/vacant properties as housing

**Projected Start Date:** 12/01/2012  
**Projected End Date:** 12/01/2014

**National Objective:** NSP Only - LMMI

**Responsible Organization:** The Community Builders

**Benefit Type:** Direct (HouseHold)

---

**Activity Description:**
This is the Activity Delivery component of the Public School 6 Activity.

**Location Description:**

**Activity Progress Narrative:**
Continued to provide activity delivery for School 6.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept Visible on PDF?</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

**Activity Supporting Documents:**
None

---

**Grantee Activity Number:** NSP20100613

**Grantee Activity Title:** Hillside View

**Grantee Activity Status:** Under Way

**Activity Category:** Rehabilitation/reconstruction of residential structures  
**Project Number:** E  
**Project Title:** Redevelop demolished/vacant properties as housing

**Projected Start Date:** 05/01/2015  
**Projected End Date:** 09/30/2015

**National Objective:** NSP Only - LMMI

---

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=View... 12/1/2015
Responsible Organization:
The Community Builders

Benefit Type:
Direct ( HouseHold )

Overall Jul 1 thru Sep 30, 2015 To Date

| Total Projected Budget from All Sources: | N/A | $150,000.00 |
| Total Budget: | $0.00 | $150,000.00 |
| Total Obligated: | $0.00 | $150,000.00 |
| Total Funds Drawdown | $15,884.79 | $118,005.18 |
| Program Funds Drawdown: | $0.00 | $0.00 |
| Program Income Drawdown: | $15,884.79 | $118,005.18 |
| Program Income Received: | $0.00 | $0.00 |
| Total Funds Expended: | $15,884.79 | $118,005.18 |
| Match Contributed: | $0.00 | $0.00 |

Activity Description:
This project will result in 60 units of housing across 9 buildings, including a mix of substantial rehab and new construction. 15% of the units will target veteran households, and 25 units will be dedicated for seniors. Two of the buildings, 602 and 400 Craig Street, are historic schools. Complementing the school conversions, TCB will address the blighting effect of abandoned houses along Stanley and Emmett Streets. Three of the existing 2-family houses will be rehabilitated, while others will be demolished and replaced with new structures. TCB will develop on site management offices and improve side lots with playgrounds and gardens.

Location Description:
This project is located in the Hamilton Hill neighborhood of Schenectady, NY.

Activity Progress Narrative:
The development team has been actively working to prepare for a tax credit application submission, due in December. Specifically, the team has worked with the architect to further design specifications, and transferred title to a non-profit entity. The team has engaged the Police Department, Electric City Bike Rescue, and Capital Roots in considering utilizing community space at 400 Craig Street. We have continued to work with Schenectady Metroplex Development Authority to gain political and funding support for the development, and continue to attend Hamilton Hill Neighborhood Association Meetings to maintain good relations with community leaders.

Activity Location:
Address City State Zip Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number: NSP20100613B
Activity Title: Hillside View Activity Delivery
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Number: E
Project Title: Redevelop demolished/vacant properties as housing
Projected Start Date: 05/01/2015
Projected End Date: 09/30/2016
National Objective: NSP Only - LMMI
Completed Activity Actual End Date:
Activity Description:
This is the Activity Delivery component of the Hillside View Project E Activity.

Location Description:
This is the Activity Delivery component of the Hillside View Project E Activity.

Activity Progress Narrative:
Continued to provide activity delivery for Hillside View.

Activity Location:
Address City State Zip Status / Accept Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number: NSP20100617
Activity Title: 188 Warburton
Activity Category: Construction of new housing
Activity Status: Under Way
Project Number: E
Project Title: Redevelop demolished/vacant properties as housing
Projected Start Date: 03/13/2014
Projected End Date: 12/14/2015
National Objective: NSP Only - LMMI
Completed Activity Actual End Date:
Responsible Organization: The Community Builders
Benefit Type: Direct (HouseHold)
Overall Jul 1 thru Sep 30, 2015 To Date

Total Projected Budget from All Sources: $1,740,000.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
    Program Funds Drawdown: $0.00
    Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Match Contributed: $0.00

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>#Sites re-used</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td>0</td>
<td>1/1</td>
<td></td>
</tr>
</tbody>
</table>

Activity Description:
The project includes acquisition of a vacant lot adjacent to two buildings at Cottage Place Gardens, combining the lots into a single tax parcel, demolishing the two existing buildings and constructing an affordable development consisting of a single 4+ story, 45,000 sq. ft., 51 unit family building with 79 parking spaces.

Location Description:
188 Warburton is the first on-site phase of the Cottage Place Gardens redevelopment and will provide family housing on a 0.99 acre site in southwest Yonkers.

Activity Progress Narrative:

Activity Location:

Address City State Zip Status / Accept Visible on PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None
Overall Jul 1 thru Sep 30, 2015 To Date

Total Projected Budget from All Sources: N/A $40,000.00
Total Budget: $0.00 $40,000.00
Total Obligated: $0.00 $40,000.00
Total Funds Drawdown $14,764.59 $33,517.79
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $14,764.59 $33,517.79
Program Income Received: $0.00 $0.00
Total Funds Expended: $14,764.59 $14,764.59
The Community Builders
Match Contributed: $0.00 $0.00

Activity Description:
This is the Activity Delivery for the associated 188 Warburton Activity.

Location Description:
188 Warburton is located on a 0.99 acre site in southwest Yonkers.

Activity Progress Narrative:
Continued to provide activity delivery for 188 Warburton.

Activity Location:

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
NSP20100629

Activity Title:
Walnut Hills Revitalization

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E

Project Title:
Redevelop demolished/vacant properties as housing

Projected Start Date:
11/05/2013

Projected End Date:
05/15/2016

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
The Community Builders

Benefit Type:
Direct (Household)
Program Funds Drawdown: $0.00 $0.00
Program Income Drawdown: $17,450.20 $1,191,863.84
Program Income Received: $0.00 $0.00
Total Funds Expended: $17,450.20 $1,036,581.25
The Community Builders
Match Contributed: $0.00 $0.00

Activity Description:
The activity is the first phase of a mixed-use, new construction family housing development. It will provide 49 rehab/replacement units from the FNMA portfolio and leverage 12 additional unassisted units, as well as community and commercial space.

Location Description:
Walnut Hills Phase I includes two properties in Cincinnati's Walnut Hills neighborhood: the 2926 Gilbert block and 926 Chapel. Both properties are located in the 45206 zip code. The 2926 Gilbert block, bounded by Gilbert Ave to the west, Foraker Ave to the north, Monfort St to the east, and Lincoln Ave to the south, is in Census tract 36. 926 Chapel, on the northwest corner of Chapel St and Monfort St, is in Census tract 37.

Activity Progress Narrative:
Walnut Hills Revitalization Phase I was not funded in Ohio Housing Finance Agency's 2015 Tax Credit round. The project's viability for a competitive 9% tax credit award under the revised 2016 QAP is currently being evaluated.

Activity Location:
Address City State Zip Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number: NSP20100629B
Activity Category: Construction of new housing
Project Number: E
Projected Start Date: 03/26/2013
National Objective: NSP Only - LMMI
Responsible Organization: The Community Builders
Benefit Type: Direct (Household)

Activity Title: Walnut Hills Revitalization Activity Delivery
Activity Status: Under Way
Project Title: Redevelop demolished/vacant properties as housing
Projected End Date: 05/15/2016
Completed Activity Actual End Date:

Overall Jul 1 thru Sep 30, 2015 To Date
Total Projected Budget from All Sources: N/A $40,000.00
Total Budget: $0.00 $40,000.00
Total Obligated: $0.00 $40,000.00
Total Funds Drawdown: $0.00 $10,969.36
Program Funds Drawdown: $0.00 $10,969.36
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/1/2015
Activity Description:
This is the Activity Delivery for the associated Walnut Hills Revitalization Activity.

Location Description:
Walnut Hills Phase I includes two properties in Cincinnati's Walnut Hills neighborhood; the 2926 Gilbert block and 926 Chapel. Both properties are located in the 45206 zip code. The 2926 Gilbert block, bounded by Gilbert Ave to the west, Foraker Ave to the north, Monfort St to the east, and Lincoln Ave to the south, is in Census tract 36. 926 Chapel, on the northwest corner of Chapel St and Monfort St, is in Census tract 37.

Activity Progress Narrative:
Continued to provide activity delivery for Walnut Hills.

Activity Location:
Address City State Zip Status / Accept Visible on PDF?
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Activity Supporting Documents:
Activity Supporting Documents:
None

Grantee Activity Number:
NSP20100643E

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
E

Projected Start Date:
05/15/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
The Community Builders

Benefit Type:
Direct (Household)

Activity Title:
Avondale Housing II LP New Const

Activity Status:
Under Way

Project Title:
Redevelop demolished/vacant properties as housing

Projected End Date:
02/15/2015

Completed Activity Actual End Date:

Overall Total Projected Budget from All Sources: N/A $1,000,000.00
Total Budget: $0.00 $1,000,000.00
Total Obligated: $0.00 $1,000,000.00
Total Funds Drawdown $0.00 $420,529.54
Program Funds Drawdown: $0.00 $420,529.54
Program Income Drawdown: $0.00 $0.00
Program Income Received: $0.00 $0.00
Total Funds Expended: $0.00 $420,529.54
Match Contributed: $0.00 $0.00

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View... 12/1/2015
**Activity Description:**
This Activity will provide 10 low-income NSP2 units, 2 of which are for ELI households. Together with Avondale II Activity, they will produce 119 units of new or redeveloped housing in the Avondale neighborhood.

**Location Description:**
This Activity is located in Cincinnati’s Avondale neighborhood, the target area for TCB’s FY12 Choice Neighborhood Implementation Grant. This Activity is part of a larger, scattered-site redevelopment for the neighborhood that includes the NSP2 Activities Avondale II and Avondale I, as well as future phases.

**Activity Progress Narrative:**

<table>
<thead>
<tr>
<th>Activity Location:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Address</td>
<td>City</td>
</tr>
<tr>
<td>No Activity Locations Found</td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

**Activity Supporting Documents:**

<table>
<thead>
<tr>
<th>Activity Supporting Documents:</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
</tr>
</tbody>
</table>

**Grantee Activity Number:**
NSP20100661

**Activity Category:**
Construction of new housing

**Project Number:**
E

**Projected Start Date:**
06/09/2014

**Projected End Date:**
09/28/2015

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
The Community Builders

**Benefit Type:**
Direct (Household)

**Activity Title:**
Broad Creek V

**Activity Status:**
Under Way

**Project Title:**
Redevelop demolished/vacant properties as housing

**Completed Activity Actual End Date:**

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jul 1 thru Sep 30, 2015</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources:</td>
<td>N/A</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>Total Budget:</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>Total Obligated:</td>
<td>$0.00</td>
<td>$500,000.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$117,000.00</td>
<td>$333,621.01</td>
</tr>
<tr>
<td>Program Funds Drawdown:</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown:</td>
<td>$117,000.00</td>
<td>$333,621.01</td>
</tr>
<tr>
<td>Program Income Received:</td>
<td>$117,000.00</td>
<td>$284,915.03</td>
</tr>
<tr>
<td>Total Funds Expended:</td>
<td>$117,000.00</td>
<td>$284,915.03</td>
</tr>
<tr>
<td>The Community Builders</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Activity Description:**
The Activity project is a proposed follow-up to the highly successful Broad Creek HOPE VI collaboration between TCB and the Norfolk Housing & Redevelopment Authority (NRHA). The Activity will develop 50 units of replacement housing for former Moton Circle public housing residents. In addition to the rental units developed by TCB, NRHA will work with local homebuilders to develop market-rate homeownership units on the former Moton site.
**Location Description:**
The Activity will take place on two census tracts. Census tract number 517100043.00 is NSP2-approved, and census tract number 517100044.00 is not NSP2-approved. NSP2 will fund non-choice limiting activities on the approved census tract only and fund activity on the unapproved tract with another source. The unapproved census tract is being requested to be approved in a forthcoming Fifth Substantial Amendment.

**Activity Progress Narrative:**
The project team is aiming for an October 5th financial closing, and a construction start of October 1, 2015.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept Visible on PDF?</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

Subtotal Match Sources: 0

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIHTC State</td>
<td>5,114,489</td>
</tr>
</tbody>
</table>

Total Other Funding Sources: 5,114,489

**Activity Supporting Documents:**
None

**Review Checklist History**

<table>
<thead>
<tr>
<th>Status</th>
<th>Date</th>
<th>Action</th>
</tr>
</thead>
</table>

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View... 12/1/2015